

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
FAM REMANENTES 2019	-	220,651	220,651	57,936	57,936	162,714
FAM REMANENTES 2020	-	5,957,896	5,957,896	452,447	452,447	5,505,449
FAM REMANENTES 2021	-	1,545,061	1,545,061	124,741	124,741	1,420,321
FAM REMANENTES 2022	-	7,218,013	7,218,013	1,745,502	1,745,502	5,472,511
FAM REMANENTES 2023	-	4,054,422	4,054,422	2,875,215	2,875,215	1,179,207
FAM REMANENTES 2024	-	36,374,761	36,374,761	27,904,624	27,904,624	8,470,137
FAM REMANENTES 2025	-	108,845,704	108,845,704	58,280,264	58,280,264	50,565,440
FAM REMANENTES 2026	-	66,372,500	66,372,500	-	-	66,372,500
FAM BASICO 2025	-	118,914,647	118,914,647	118,896,273	118,896,273	18,373 *
FAM MEDIA SUPERIOR 2025	-	3,569,726	3,569,726	3,554,032	3,554,032	15,694 *
FAM SUPERIOR 2025	-	35,992,502	35,992,502	35,988,686	35,988,686	3,817 *
FAM BASICO 2026	216,303,660	1,971,730	218,275,390	35,871,894	35,871,894	182,403,497
FAM MEDIA SUPERIOR 2026	8,730,324	441,028	8,289,296	-	-	8,289,296
FAM SUPERIOR 2026	51,126,434	167,046	51,293,480	8,190,937	8,190,937	43,102,543
			-			-
Total del Gasto	276,160,418	390,763,630	666,924,048	293,942,550	293,942,550	372,981,498

* Importe reintegrado a la TESOFE

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"

M.P.E. y P. ALFONSO DE JESUS MANRIQUE GONZÁLEZ
DIRECTOR ADMINISTRATIVO

MTRO. SERGIO OLIVERIO CASTILLO SAGÁSTEGUI
DIRECTOR GENERAL

C.P. DALIA MACARENA VÁZQUEZ PUGA
JEFE DEL DEPARTAMENTO DE RECURSOS
FINANCIEROS